



**MINUTES OF THE TOWN OF CHESHIRE
TOWN COUNCIL BUDGET COMMITTEE MEETING
6:30 PM, TUESDAY, MAY 12, 2026
ROOM 207, 84 SOUTH MAIN ST., CHESHIRE, CT 06410**

1. ROLL CALL

Present: Fiona Pearson, Deb Manke, Don Walsh

Staff/Guests: Sean Kimball, Town Manager; Jim Jaskot, Finance Director; Andrew Martelli, Assistant Town Manager; Anne Marie Burr, Collector of Revenue

Absent: N/A

Fiona Pearson called the meeting to order at 6:35 p.m.

Noelle Shepard called the roll, and all members were present.

2. PLEDGE OF ALLEGIANCE

3. BUSINESS

- A. Acceptance and appropriation of a \$500.00 donation from the Sally Bowman Real Estate LLC to the Parks and Recreation Gift Account for the Semiquincentennial Steering Committee.
- B. Acceptance and appropriation of a \$500.00 donation from SBRE Property Management LLC to the Parks and Recreation Gift Account for the Semiquincentennial Steering Committee.
- C. Acceptance and appropriation of \$3,500 from Hope for Our Neighbors Inc to the Human Services Gift Account to be used to support the remediation of a resident's property.
- D. Acceptance and appropriation of \$818.75 from the Greater Waterbury YMCA to support the Cheshire Juvenile Review Board program.

- E. Acceptance and appropriation of a \$20.00 donation from Kacee Caster to the Library Gift Account for general purposes.
- F. Acceptance and appropriation of a \$150.00 donation from Cathleen Devlin to the Library Gift Account for general purposes.
- G. Acceptance and appropriation of \$1,737.00 from the Library lobby donation box to the Library Gift Account for general purposes.
- H. Acceptance and appropriation of a \$2,285.14 donation from Mr. and Mrs. Schoonmaker in memory of Ruth Gleeton to the Library Gift Account for general purposes.
- I. Acceptance and appropriation of \$12,387.00 from the Connecticut State Library (borrowIT CT Reimbursement) to the Library Gift Account to be used for general purposes.
- J. Acceptance and appropriation of \$1,457.00 from the Connecticut State Library for the Senate Bill 2 Incentive Grant to the Library Gift Account for general purposes.
- K. Acceptance and appropriation of \$12,313.30 in NEF Environmental Fees from Wine & Spirits Wholesalers of Connecticut, Inc. to the special revenue account.
- L. Acceptance and appropriation of \$1,311.60 from Collette Travel Service Inc. to the Human Services Gift Account for the Senior Center.
- M. Acceptance and appropriation of a \$60.00 donation from Severino Fasulo for deposit to the Jitney Bus Fund.
- N. Approval of tax refunds in the amount of \$31,570.68.

Don Walsh motioned to forward agenda items A-N to the full Town Council for their approval, and Deb Manke seconded the motion. All in favor, the motion passed unanimously, 3-0.

- O. Amendment to FY 2026-2027 adopted mill rate pursuant to Section 178 of Senate Bill No. 1 (State Budget Implimentor).

Sean Kimball reviewed the update and explained that the new mill rate would be 31.36.

Don Walsh motioned to forward the amendment to the FY 2026-2027 adopted mill rate pursuant to Section 178 of Senate Bill 1 to the full Town Council for their approval, and Deb Manke seconded the motion. All in favor, the motion passed unanimously by those present, 3-0.

- P. Assignment of tax liens.

Don Walsh motioned to forward the assignment of tax liens to the full Town Council, and Deb Manke seconded the motion. All in favor, the motion passed 3-0.

Q. Approval of transfer of uncollectible property taxes to the Suspense List.

Don Walsh motioned to forward the approval of the transfer of uncollectible property taxes to the Suspense List to the full Town Council, and Deb Manke seconded the motion. All in favor, the motion passed unanimously, 3-0.

4. ADJOURNMENT

Don Walsh motioned to adjourn the meeting, and Deb Manke seconded the motion. All in favor, the motion passed unanimously, 3-0. The meeting adjourned at 6:59 p.m.

Attest:

Noelle Shepard, Management Specialist